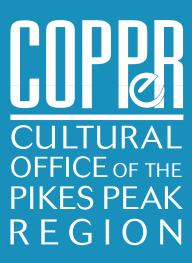


2011 ANNUAL REPORT TO THE COMMUNITY



ANNUAL REPORT



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It is our pleasure to share COPPeR's 2011 Annual Report with you. Last year we marked our fifth anniversary, and it is gratifying to see that COPPeR has an ever-increasing "place at the table," infusing important community conversations with creative solutions, national best practices, and a keen eve toward realizing our vision of a community united by creativity.

In 2011 we played a key leadership role in arts and cultural advocacy, educating municipal candidates about the importance of arts in civic life. Our partnerships with cities and towns, civic organizations, and military installations have flourished, and we strategically worked to bring our programs to new audiences in our region.

Our radical optimism about the future of our community continues to drive our work, as we look ahead to 2012 and set our sights on new projects that strengthen our arts and cultural community. One promising venture is our new workplace giving program, Peak Arts Fund. And thanks to a coordinated grant from Pikes Peak Community Foundation, Bee Vradenburg Foundation, Kirkpatrick Family Fund and Inasmuch Foundation, which helped cover the administrative costs of the program, 2011 laid the groundwork for launch.

We extend a sincere thanks to our donors and partners: Thank you for inspiring us to continue working hard to connect residents and visitors with arts and culture to enrich the Pikes Peak region.

Amanda Mountain, Board Chair (2010 - 2011) Christina McGrath, Executive Director

2011 STAFF

Christina McGrath, Executive Director Brett Garman, PeakRadar Manager Steve Mack, Peak Arts Fund Manager Sarah Wool, Colorado College Public Interest Fellow Kate Deeny, Summer Research Assistant

CONNECT AND ENGAGE

Increasing engagement, access and participation in the cultural life of the Pikes Peak region is a central goal of COPPeR -- because we know arts and culture makes our region an exciting place to live and visit.

PEAKRADAR.COM

In 2011 PeakRadar.com brought art and cultural experiences into more lives than ever before. The site experienced well over 2 million page views, a 16.4 percent increase from last year. 2011 marked the first full year of the PeakRadar.com mobile site, which saw 15,842 page views. An events page widget on the Convention and Visitors Bureau's website. www.visitcos.com, served more than 10,000 individual visitors since its launch in February. All of this is in addition to PeakRadar.com's services on Facebook, on Twitter and through its weekly e-blast, reaching thousands of people hungry for cultural activities.

Even though I am a native of Colorado Springs it is difficult to keep up with everything. I have learned about a number of new groups in town that have helped enrich my life. The wealth of artsrelated experiences presented on this site has been surprising.

~PeakRadar.com User



Our community loves music! And you clearly love our Free Outdoor Summer Concert Guide, which featured 15 separate concert series, including three series that were new in 2011, compiled into one handy tool. The guide connected happenings from Woodland Park to Manitou Springs, and downtown Colorado Springs up to First and Main Town Center and more. A recordbreaking 26,500 copies of the guide were downloaded from COPPeR's website, as well as printed copies distributed at festivals and events throughout the summer. The 2011 Free Outdoor Summer Concert Guide proved once again that there's fun to be had any day of the week, for even the smallest budget.



I stumbled upon an Artist Profile of a young man I knew when I worked at the gallery at PPCC. It stated that he had a studio in Monument, so I went to go see him. It was a very touching experience to find him and see him after about 30 years of not hearing from him. I even purchased one of his pieces!

~PeakRadar.com User

PeakRadar.com helps

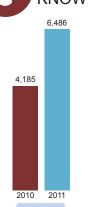
connect military families to art

and culture in the Pikes Peak

region by offering a customized

widget of current events on the touch screens in The Hub at

DID YOU KNOW?



EBLAST

SUBSCRIBERS

Fort Carson.



1,480

FACEBOOK

The site is easy to use and easy for organizations to get information listed, so the information can be kept current.

~Local arts administrator



ADVOCATE

A strong, unified voice ensures our community has art to enrich the lives of everyone. COPPeR works to integrate the arts into the social and economic fabric of the community.

The ongoing, essential work COPPeR does every day includes creating toolkits so volunteers and community members can speak out about the importance of arts and culture, continued policy study at the state and national level, and training volunteers in how to tell the story of the arts. COPPeR disseminates e-newsletters about arts and cultural policy at the state, national and local level, and throughout the year COPPeR staff give presentations about the value of the arts to business, educational and civic organizations.



This year's lunch will be on October 17, 2012.

BUSINESS & ARTS LUNCHEON

COPPeR partnered with the Chamber of Commerce on the fourth annual fall luncheon celebrating and recognizing individuals and businesses that support and promote arts and creativity. The luncheon featured performances by local arts groups on four stages, and awards were presented to Current, Inc., Locals Barbershop and Chuck Murphy.

Hands down, the best luncheon of the year.

~Jim Johnson of G.E. Johnson

Arts are essential to our economic vitality and our well-being as a community.

~Mayor Steve Bach

COFFEE WITH COPPER

More than 65 people attended the first Coffee with COPPeR gathering at the Gay and Lesbian Fund for Colorado. Individuals and organizations made presentations on current creative initiatives in our region. Future Coffee with COPPeR convenings will be used as an opportunity to share updates on the region's Cultural Plan, a 10-year strategic plan that aims to develop, enliven, enhance and promote arts, culture and creative industries in the Pikes Peak region.



DID YOU In 2011 COPPeR contacted all of the candidates running for mayor or City Council in Colorado Springs and provided them with information about the important role arts and culture plays in the Pikes Peak region.



RESOURCES

Creativity is a catalyst for innovation, inspiring growth, prosperity, and vitality. Through the sharing of best practices and information we not only strengthen our artists and arts organizations but also our community.

DOWNTOWN OFFICE AND ARTS SPACE

In 2011 COPPeR exhibited works by photographer Allison Daniell and potter Jennifer Hanson as well as a Care & Share food bank children's art show in our downtown office space. In June COPPeR hosted a 4th birthday party for PeakRadar.com and welcomed the community to paint an image on the COPPeR gallery wall. The end result included several small images and logos across a sprawling view of Pikes Peak and downtown Colorado Springs. COPPeR serves walk-in visitors every day, directing them to area attractions and arts opportunities. Special thanks goes to Nor'wood for allowing us to continue this part of our outreach.

ARTS BOOTCAMPS

COPPeR facilitated and hosted a series of workshops aimed to help nonprofit arts organizations improve their sustainability. These sessions, which served more than 60 members of the local arts community. focused on working with the print media, intellectual property law, creating artist statments and online marketing and social media.



DID YOU You can find recordings of the bootcamps online at www.youtube.com/artsculturefun

PEAKRADAR PAGES

PeakRadar Pages guidebook profiles 221 arts and cultural organizations with short descriptions and contact information for each. With the help of the Colorado Springs Independent, COPPeR printed and continues to distribute 5,000 copies of this free guide. Distribution points include Pikes Peak Library District locations, art galleries and studios, area attractions, shopping centers, and relocation and welcome packets for military families at both Fort Carson and Peterson Air Force Base. With the PeakRadar Pages. newcomers discover ways to creatively connect with the community.

Painting on COPPeR's wall during PeakRadar.com's birthday party was the most connected I've felt to our community since I moved here. Now, my art is on a wall in an office building downtown. How cool is that?

~Kat Ciamaichelo

RESEARCH

COPPeR participated in a national research study, Arts & Economic Prosperity IV – the Economic Impact of Nonprofit Arts and Culture Organizations and their Audiences in the Pikes Peak Region. This three-year study, a follow-up to the 2007 study by the same name, was conducted with Americans for the Arts and the National Arts and Business Council. The new report will be released in 2012.



www.coppercolo.org

REVENUE Contract for Services \$91,000 40.1% \$50,350 22.2% Foundations Sales \$28.498 12.6% In-Kind Donations \$23,996 10.6% \$23,237 10.3% Individuals Businesses and Arts Partners \$9,303 4.1% \$309 0.1% Interest \$226,693 100% **Total Revenue EXPENSES Program Services** \$146,013 73% General and Administrative \$51,490 25.8% \$2.456 1.2% Fundraising **Total Expenses** \$199,959 100% Increase in Net Assets \$26,734 Net Assets 12/31/2010 \$151,636 Net Assets 12/31/2011 \$178,369

ARTS PARTNERS & IN-KIND

Bristol Brewing

Ruth Catchen

Arts Partners

A Music Company Academy Frame Company Amateur Pianists International Black Rose Acoustic Society Colorado College Colorado Springs Fine Arts Center

Colorado Springs Philharmonic Colorado Springs Pioneers Museum

Concrete Couch

Cottonwood Center for the Arts FutureSelf Green Box Arts Fest

Imagination Celebration
Newhoma Music Festival
One Nation Walking Together
Opera Theatre of the Rockies

Ormao Dance Company Pikes Peak Arts Council Pikes Peak Arts Fest Smokebrush Springs Ensemble Theatre Stargazers Theatre Colorado Springs World Arena

COPPeR's Arts Partner program is a simple way for arts and cultural organizations to strengthen our arts community by supporting COPPeR's collaborative, inclusive work at levels of \$25 to \$500 annually.

In-kind and special thanks Edie Adelstein

Sean Anglum
Americans for the Arts
BL Speer & Associates

Colorado Springs Fine Arts Center CoPilot Creative Colorado Springs Creative Association Copy Experts Crystal Clear Solutions, LLC Diane Oliveri Dogtooth Cafe **Fixer Creative** Gay and Lesbian Fund for Colorado The Gazette Google AdWords Impact Video Production The Independent Internet Honey

Kirkpatrick Bank **KCME KRCC** La'au's Tacos Leadership Pikes Peak Longnamedgirl.com Wendy Mack Elizabeth Martin Matteo Consulting Tracy Mobley-Martinez Nor'wood Nosh Olde World Bagel and Deli Peak Region Cyclist People's Pedal Party Rocky Mountain PBS Trudy Strewler Hodges The Wine Store. Beth and Bob Small

CONTRIBUTIONS

\$20,000 and above

City of Colorado Springs^ El Pomar Foundation* Pikes Peak Community Foundation[^]

\$5.000 - \$9.999

Bee Vradenburg Foundation* Experience Colorado Springs[^] Gay and Lesbian Fund for Colorado* Memorial Health Systems*

\$2,500 - \$4,999

H. Chase Stone Trust Kirkpatrick Family Fund* The Petritz Foundation

\$1,000 - \$2,499

Susie Burghart* City of Cripple Creek[^] Colorado Springs Chamber of Commerce and EDC* Bill Edmondson and Barbara Schaefer* Toby Gannett* Lyda Hill Foundation* Phil and Anita Lane* The Dusty and Kathy Loo Fund of the Pikes Peak Community Foundation' Manitou Springs Chamber of Commerce^

The Gazette* \$500 - \$999

Brooke Bower* City of Woodland Park[^] Community Leadership Fund of the Pikes Peak Community Foundation

Sounds of the Pikes Peak

Region CD Sales

Susan and Tom Pattee*

Susan Edmondson* Mary Flemke Kyle and Sally Hybl Chris and Sharon Jenkins* Phillip and Margaret Kendall* Christina McGrath* Mike and Robin McGrath Becky and Jon Medved Chuck and Mary Lou Murphy Joe Woodford

\$200 - \$499

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Up to \$100

Athena Baschal Chris Baum* William Blackketter* Beth Carlson Jim and Mary Ciletti* Paul Gary Conover* Kim Costello* Aimee Cox* Kate Deeny Tamarinde Doane Carol L. Ettenger Gain-Stovall, Inc. E. Marie Gardner **Brett Garman** Lara Garritano* Di Graski Heather Gunn Bruce Hamburger* Bernie Herpin Nancy and William Hochman*

Trent Hovenga through the

Don and Gwen Jenkins* Jan Johnson* Kevin Johnson and Amber Cote Ryan and Keely Knoche **Todd Liming** Laura Long* Suzanne MacAulav* Stephen and Wendy Mack L.K. Madden* Lenny Mazel CJ Moore* Amelia Northrup Christine Orsborn John and JoAnn Orsborn* Wynne Palermo Kathleen Ricker* Libby Rittenberg* Roger and Lisa Ruhnow* Susan Saksa Dale Schuman* Rebecca Sickbert* Alan Siegel and Edie Greene* Abby Sienkiewicz Jackie Spegele

*Denotes those who gave in 2010 and 2011

Rhonda Van Pelt

^Denotes contract for services

All contributions are deeply appreciated and critical to our operations. Every effort has been to made to accurately reflect the names of our donors throughout 2010. If there is an error or omission, please contact us at 634-2204 so we may correct it as soon as possible.

SPECIAL THANKS

PPCF

Michael Hanson

Artists and performers who participated in events and activities benefitting COPPeR

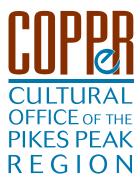
Rick Stahl Cottonwood Center for the Arts FutureSelf Lelia DeMello Woodland Park Arts Alliance Jennifer DeDominici Opera Theatre of the Rockies

Daniel Fosha **Daniel Brink** Ormao Dance Company Kim Davagian

Charles Loyd Taiko Society Sensei Thomas Knight Jesse Maddox Carla Maddox Zechariah Hoot Donovan Carrillo Pete Schuermann WYNOT Radio Theatre Company Nancy Theken Kevin Beechwood Kelly McSweeney Zeurcher Colorado Springs Philharmonic

Colorado Springs Conservatory Josh Birkhimer CC Wells **Gary Sanders** Caroline Carr Madaline Autry Linda Weise Creative Medium Corey Davis Allison Daniell with Stellar Propellar Studio Lindsay Weidmann Jason Bennett

Black Pegasus Austin Young and No Difference Grass it Up Harriett Landrum Jennifer Hanson Nisa Ari Benjamin Pratt Bryan Oller with Studio80six Nate Latteer Trov DeRose Erika Kaszczyszyn **Eve Tilley**



Contact Us

Cultural Office of the Pikes Peak Region P.O. Box 190 Colorado Springs, CO 80901 Phone: 719.634.2204 Email: info@coppercolo.org

Learn More

www.coppercolo.org www.PeakRadar.com www.PeakArtsFund.org Find us on Facebook and Twitter too!

Stop By

Office: 121 South Tejon Street, 80903 Open 10 a.m. - 4 p.m. Monday - Friday

OUR ROLE

COPPeR takes a strategic view of the Pikes Peak region to ensure that cultural services reach all people and that the arts are used to positively address issues of education, tourism, regional branding, economic development and civic life. We provide an umbrella service encompassing areas such as marketing and communication, broad-based data gathering, programming, and advocacy for the arts industry in its entirety.

OUR MISSION AND VISION

The Cultural Office of the Pikes
Peak Region connects residents and
visitors with arts and culture to enrich
the Pikes Peak region.

We envision a community united by creativity.

